

### COUNTY OF LOS ANGELES

### DEPARTMENT OF PUBLIC WORKS

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE REFER TO FILE: T-5

January 23, 2003

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

COUNTY LIGHTING MAINTENANCE DISTRICT 1616A AND COUNTY LIGHTING DISTRICT LLA-1, PALMDALE ZONE A, ANNUAL ASSESSMENT - FISCAL YEAR 2003-04 SUPERVISORIAL DISTRICT 5 3 VOTES

#### IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and file the enclosed Engineer's Report regarding the proposed annual levying of assessments in the Palmdale Zone A of County Lighting District LLA-1 for street lighting purposes for Fiscal Year 2003-04.
- 2. Adopt the enclosed Resolution of Intention, declaring your Board's intent to levy and collect assessments in the Palmdale Zone A of County Lighting District LLA-1 for the Fiscal Year 2003-04.
- 3. Set a date for a public hearing regarding the levy of annual assessments for the Palmdale Zone A in County Lighting District LLA-1 for street lighting purposes, with a base assessment rate of \$70 for a single-family residence for Fiscal Year 2003-04. The base assessment rate of \$70 represents a \$20 increase over the current \$50 base-rate assessment.
- 4. Instruct the Executive Officer of your Board to cause the notice of public hearing by mail at least 45 days prior to the date of the hearing. The mailed notice will include assessment ballots.

### AFTER THE PUBLIC HEARING, IT IS RECOMMENDED THAT YOUR BOARD:

- If needed, authorize changes in any of the matters provided in the Engineer's Report, including changes in the improvements, the diagram that shows the Lighting District boundaries, or the proposed assessment as described in the Engineer's Report.
- 2. Authorize the tabulation of ballots on the issue of an assessment increase in County Lighting District LLA-1, Palmdale Zone A, and approve an assessment increase in said Palmdale Zone A should no majority protest exist.
- Determine to levy assessments in any amount not to exceed the recommended amounts. However, in the event that a majority protest does exist, it is important you take an action to continue the existing assessment rate for the Palmdale Zone A or the current assessment will lapse and no assessment revenue will be collected for the Fiscal Year 2003-04.
- 4. Adopt the enclosed Resolution Ordering the Levying of Assessments, either as originally proposed or as changed by your Board. The adoption of the enclosed Resolution Ordering the Levying of Assessments shall confirm the diagram and assessment for Palmdale Zone A and shall constitute the levy of an assessment for Fiscal Year 2003-04.
- 5. Find the proposed assessment, should no majority protest exist, will meet financial reserve needs and requirements; purchase supplies, equipment, or materials; provide funds for capital improvement projects; and meet operating expenses, including the installation, operation, and maintenance of additional street lights necessary to maintain adequate lighting levels within the Palmdale Zone A, making it just and equitable, and in the public interest, that these expenses be paid for by the Palmdale Zone A Lighting District as a whole for Fiscal Year 2003-04.
- 6. In the event that a majority protest exists, find that the continuance of the Fiscal Year 2002-03 assessment rate for Fiscal Year 2003-04 will not provide the revenues necessary to meet financial reserve needs and requirements; purchase supplies, equipment or materials; provide funds for capital improvements projects; and pay the Fiscal Year 2003-04 operational expenses of the Palmdale Zone A Lighting Districts to fully maintain current

street light services levels. In such event, instruct the Department of Public Works to report back to the Board with a plan for operating and maintaining the street lighting system within the funding that would be recommended for Fiscal Year 2003-04; including potential reductions to levels of service of the Palmdale Zone A Lighting Districts.

### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

This recommended action is for your Board to establish the Fiscal Year 2003-04 street lighting assessment rate in the County Lighting Assessment Zone, Palmdale Zone A, in the City of Palmdale for which the County administers street lights. This proposed action deals with the Palmdale Zone A only, where an assessment rate increase is proposed. A separate Board letter is being processed for your Board's consideration in the near future for the Palmdale Zone B Lighting Districts in the City of Palmdale as well as for the Lighting Districts for unincorporated areas and the other 14 cities where no assessment increase is proposed.

County Lighting District LLA-1 was formed on July 24, 1979, to provide supplemental funding for the continued operation of street lighting systems in the existing County-administered Street Lighting Maintenance Districts. County Lighting District LLA-1 has one or more separate zone(s) therein for each city encompassing only the area within that city currently within an existing County-administered Street Lighting Maintenance In 2002, County Lighting Maintenance District 1616 and County Lighting District LLA-1, Palmdale Zone, were renamed County Lighting Maintenance District 1616A and County Lighting District LLA-1, Palmdale Zone A, respectively, and new street Lighting Districts, County Lighting Maintenance District 1616B and County Lighting District LLA-1, Palmdale Zone B, were formed in the City of Palmdale to provide for the financing of street lights located within territories annexed into the Palmdale Zone B Lighting Districts. Each subsequent year, your Board has renewed the annual Lighting Districts assessments. An assessment rate increase is needed for Palmdale Zone A in Fiscal Year 2003-04 to provide adequate assessment revenues to keep the Lighting Districts solvent and provide sufficient assessment revenues to keep all street lights in Palmdale Zone A fully operational. The financial conditions of the Palmdale Zone A Lighting Districts are such that without the assessment increase, the Lighting Districts cannot continue to operate and maintain current street light service levels. The existing base-rate assessment for Palmdale Zone A is proposed to increase as shown in Appendix E of the enclosed Engineer's Report.

Due to increases in energy costs and decreases in the financial reserves of the Palmdale Zone A Lighting Districts, assessment balloting for an assessment rate increase was conducted in 2001. On July 31, 2001, your Board determined that a majority protest existed to a proposed street light assessment increase and approved only the continuance of the Fiscal Year 2000-01 street lighting assessment for Fiscal Year 2001-02. In Fiscal Year 2001-02, the financial reserves of the Palmdale Zone A Lighting Districts were exhausted. As a result, Palmdale Zone A stopped accepting new annexations to the Lighting Districts. The financial shortfalls in the Palmdale Zone A Lighting Districts in Fiscal Year 2002-03 are currently being supplemented by other revenue sources. In coordination and collaboration with the City of Palmdale, a second assessment balloting effort is now being made, with emphasis being placed on public education, to inform property owners of the need to increase the street light base-rate assessment.

### <u>Implementation of Strategic Plan Goals</u>

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility as the proposed revenue assessment increase will provide the funding necessary for the continued operation and maintenance of existing and new street lighting facilities within the Palmdale Zone A Lighting Districts. It also satisfies the Goal of Service Excellence since maintaining street lighting services provides for the safety and security of people and property as well as for the convenience and safety of the motoring public, which improves the quality of life in the County and the City of Palmdale.

### FISCAL IMPACT/FINANCING

It is essential that your Board renew the annual street lighting assessments since the existing assessments expire annually and will lapse unless a positive action is taken by your Board to continue funding for the operation of the street lights in the Palmdale Zone A Lighting Districts. The increase in the base-rate assessment for Palmdale Zone A is subject to the results of the ballot tabulation at the conclusion of the public hearing. Financing will be provided from the assessment revenues and property taxes collected in Fiscal Year 2003-04.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The legal provisions of two acts govern the process for establishing street lighting assessments. First, the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15, of the Streets and Highways Code, State of California, govern this process. The assessment process is also subject to certain provisions under Article XIIID of the California Constitution as the result of the passing of Proposition 218 by the voters in November 1996.

The Landscaping and Lighting Act of 1972 provides for the assessment of street lighting costs against the benefitted properties within County Lighting District LLA-1 by any formula or method that fairly distributes the costs among all assessable lots or parcels in proportion to the estimated benefits to be received by each from the improvements. A method of distributing the street lighting costs on the basis of land use was approved by your Board on May 22, 1979, and amended on July 22, 1997. The same distribution method will to be used to compute the Fiscal Year 2003-04 assessments for privately owned and governmental-owned or leased parcels in accordance with the provisions of Article XIIID of the California Constitution.

The Streets and Highways Code provides that your Board may approve the Engineer's Report, as filed, or modify the report and approve it as modified.

On January 14, 2003, your Board adopted a Resolution Initiating Proceedings for the levying of annual assessments in County Lighting District LLA-1, pursuant to provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15, Streets and Highways Code, State of California. In addition, Public Works was ordered to prepare and file an Engineer's Report in accordance with Article 4 (commencing with Section 22565 of Chapter 1, Part 2, Division 15) of the Streets and Highways Code. The enclosed Engineer's Report was prepared in response to that directive.

The Landscaping and Lighting Act of 1972 sets forth procedures that must be followed for any fiscal year during which an assessment is to be levied. The Landscaping and Lighting Act requires the legislative body adopt a Resolution of Intention declaring your Board's intent to levy and collect assessments in County Lighting District LLA-1 for Fiscal Year 2003-04 and to approve and file the annual Engineer's Report.

With the passing of Proposition 218 (California Constitution, Articles XIIIC and XIIID) by the California voters in November 1996, any new assessment or assessment increase is now subject to voter approval. As a result, it is proposed a ballot and public hearing notice be mailed to all property owners within County Lighting District LLA-1, Palmdale Zone A, no less than 45 days prior to the public hearing.

The ballots, weighted according to the amount of the assessment paid by each property, will be tabulated at the conclusion of the public hearing. The assessment cannot be increased if the weighted majority of ballots submitted are opposed to the increase. Only those mailed out ballots that are returned will be counted to establish whether a majority protest exists under the provisions of Proposition 218. If a majority protest exists under the provisions of Proposition 218, the proposed increase in assessments shall be abandoned.

The Landscaping and Lighting Act of 1972 and Proposition 218 require a public hearing be held at a regular Board meeting. Your Board may delay its determination regarding the levy of assessments until a later date or continue the public hearing to receive further testimony and make your determination regarding the assessment at the close of the public hearing continuance. However, according to Section 22629 of the Streets and Highways Code, the hearing may not be continued beyond August 10, 2003, without the prior consent of the Auditor-Controller.

### **ENVIRONMENTAL DOCUMENTATION**

This project is exempt from the California Environmental Quality Act under Section 21080(b)(8) of the Public Resources Code and Class 1-(X)27 of the Environmental Guidelines approved by your Board.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Not applicable.

#### CONCLUSION

Please forward three approved copies of this letter to the County Assessor, Ownership Services Section, the Auditor-Controller, Tax Section, and return one approved copy to Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

JPH:kw

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Enc.

cc: Auditor-Controller

Chief Administrative Office

County Counsel

PURSUANT TO PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
AND
ARTICLE XIIID OF
THE CALIFORNIA CONSTITUTION

Prepared by

**Public Works** 

for the

**County of Los Angeles Board of Supervisors** 

**January 23, 2003** 

On January 14, 2003, the Board of Supervisors of the County of Los Angeles adopted a Resolution to Initiate Proceedings for the levying of annual assessments in County Lighting District LLA-1 for street lighting purposes pursuant to provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15, Streets and Highways Code, State of California, in order to provide supplemental funds for the continued operation of existing street lights located within County-administered Lighting Districts. Public Works was also ordered to prepare and file an Engineer's Report in accordance with Article 4 (commencing with Section 22565 of Chapter 1, Part 2, Division 15) of the Streets and Highways Code. This report is prepared in response to the above directive.

With the passing of Proposition 218 (the Right to Vote on Taxes Act) by the California voters in November 1996, the levy of an assessment is now subject to certain provisions under Article XIIID of the California Constitution. This report conforms with the applicable Proposition 218 provisions.

The County Lighting Maintenance Districts are established Lighting Districts. The street lights within these Districts were fully funded from ad valorem property taxes prior to the passing of State Constitutional Amendment XIII-A that limited the maximum amount of ad valorem property tax increased on real property. The ad valorem taxes received under the guidelines established by the State Legislature subsequent to the passing of this amendment are not sufficient to pay the cost of the street lighting in the Lighting Districts. County Lighting District LLA-1 was formed on July 24, 1979, to provide supplemental funding for the existing County-administered Lighting Districts. County Lighting District LLA-1 has a separate zone for each County Lighting Maintenance District serving the unincorporated County territories and each city with an existing County Lighting The Palmdale Zone A of County Lighting District LLA-1 Maintenance District. encompasses only the area within the City of Palmdale currently within County Lighting Maintenance District 1616A.

Lighting District maps showing a diagram of County Lighting District LLA-1, Palmdale Zone A, indicating the general nature, location, and extent of improvement and the exterior boundaries of the Lighting District, are on file with the Board of Supervisors of the County of Los Angeles in the Kenneth Hahn Hall of Administration and are made a part of this Report by reference. Maps of subdivisions annexed to County Lighting District LLA-1, Palmdale Zone A, pursuant to Section 22608.2 of the Streets and Highways Code subsequent to the formation of the County Lighting District LLA-1 on July 24, 1979, are on file in the office of the County Assessor in the Kenneth Hahn Hall of Administration. The improvements installed by the developers of these subdivisions are shown, together with their locations, on maps on file at Public Works.

The number and size of street lights and the estimated annual operating costs applicable to subdivisions and single-lot development annexed to the Palmdale Zone during the Fiscal Year 2002-03 are shown in Appendix A. Each subdivision and single-lot developments are identified together with the area where they are located.

Information regarding additional street lights installed in Fiscal Year 2002-03 within the Lighting Districts in response to specific requests and in compliance with procedures set forth in the Streets and Highways Code is shown in Appendix B hereof.

Annexations of territories and formation of improvement zones by petition of the property owners together with the number and sizes of street lights and the amount of the loans made to each zone by the Board of Supervisors are shown in Appendix C hereof. Maps of the above annexations and improvement zones are on file at Public Works.

All parcels of real property affected are within the 2002-03 Tax Rate Areas (TRAs) or identified by Assessor's parcel number listed in Appendix D and are more particularly described in maps prepared in accordance with Section 327 of the Revenue and Taxation Code, which are on file in the office of the County Assessor in the Kenneth Hahn Hall of Administration and which are made a part of this Report by reference.

The Landscaping and Lighting Act of 1972 provides for assessment of street lighting costs upon the benefitted properties within County Lighting District LLA-1. The act states, "The net amount to be assessed upon the lands within an assessment Lighting District may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements" (Section 22573 of the Streets and Highways Code). A method of distributing the street lighting costs on the basis of land use and land-use data compiled by the County Assessor was approved by the Board of Supervisors on May 22, 1979, and amended on July 22, 1997, and is on file in their Executive Office.

### Engineer's Report Page 3

In accordance with Proposition 218 provisions, parcels within Lighting Districts that are owned or used by any governmental agency are now subject to street lighting assessments in Lighting Districts where a new or increase in assessment is proposed.

The estimated costs of operating County Lighting District LLA-1, Palmdale Zone A, during the Fiscal Year 2003-04 and the proposed assessment per unit are shown in Appendix E. In future years, the amount of this assessment may be automatically increased based on Public Utility Commission approved rate increases for Southern California Edison Company street lighting charges. An evaluation of these estimated costs has been made and all such estimated costs appear to be reasonable and appropriate. The proposed assessment increase in the Palmdale Zone A is subject to voter approval pursuant to Proposition 218 provisions. A ballot and public hearing notice will be mailed to all property owners within County Lighting District LLA-1, Palmdale Zone A, no less than 45 days prior to the public hearing. Ballots will be tabulated and weighted according to the proportional financial obligation of each property at the conclusion of the public hearing. Should the weighted ballots submitted in opposition to the assessment exceed the weighted ballots submitted in favor of the assessment, the assessment increase will not be imposed. If the proposed assessment is not approved, it will be necessary to reduce street lighting levels to stay within the operating revenues.

**JPH** 

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# COUNTY OF LOS ANGELES BOARD OF SUPERVISORS RESOLUTION OF INTENTION TO ORDER THE LEVYING OF ASSESSMENTS IN COUNTY LIGHTING DISTRICT LLA-1 - PALMDALE ZONE A, FOR FISCAL YEAR 2003-04 PURSUANT TO PROVISIONS OF LANDSCAPING AND LIGHTING ACT OF 1972 AND

ARTICLE XIIID OF
THE CALIFORNIA CONSTITUTION
TO PROVIDE SUPPLEMENTAL FUNDS FOR OPERATION OF
EXISTING STREET LIGHTS

WHEREAS, on July 24, 1979, the Board of Supervisors of the County of Los Angeles approved the formation of County Lighting District LLA-1 to provide supplemental funds for the operation of street lights in County-administered Lighting Districts, including areas now within the Palmdale Zone that serves the City of Palmdale; and

WHEREAS, on January 14, 2003, the Board of Supervisors adopted a Resolution Initiating Proceedings for the Levying of Assessments for Street Lighting in County Lighting District LLA-1 for the Fiscal Year 2003-04 as required by law; and

WHEREAS, the Board of Supervisors has approved and filed the revised Engineer's Report for County Lighting District LLA-1, Palmdale Zone A, which show estimated operating costs and recommended assessments as required by law. A separate Engineer's Report will be submitted for all other zones within County Lighting District LLA-1.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Los Angeles, State of California:

SECTION 1. The public interest and convenience require that it is the intention of said Board of Supervisors to order the expense necessary for the operation, maintenance, repairs, replacement, electric current, care, supervision, and all other items necessary for proper operation and maintenance of County Lighting District LLA-1, Palmdale Zone A, shall be assessed upon each lot or parcel of land lying within the Zone in proportion to the estimated benefits received from the existing street lighting improvements and which should be assessed to pay the expense of the operation and maintenance of said improvements. The Engineer's Report, on file with the Executive Officer of the Board of Supervisors, describes the boundary of the Lighting Districts and the Palmdale Zone A therein, the locations and improvements in the Lighting Districts, and proposed assessments on each lot or parcel of land included therein.

SECTION 2. The proposed assessment increase in the Palmdale Zone A is required for the continued operation and maintenance of the street lights for public safety and as a crime deterrent. The proposed assessment in the Palmdale Zone A for a single-family residence is \$70, which represents a \$20 increase over the current \$50 assessment. In future years, the assessment rate cannot be increased more than the rate of inflation without additional property owner approval. The rate of inflation is measured by the change of the Consumer Price Index - All Urban Consumers for Los Angeles-Riverside-Orange County, and other California areas, as developed by the U.S. Bureau of Labor Statistics. The same proportional increase is proposed for all other benefitting property uses in the Palmdale Zone A.

Property owners are referred to their last property tax bill for their individual existing annual street lighting assessment amount. The existing and proposed assessment amounts for each type of property use will also be shown on a ballot to be mailed to each affected property owner. This information can also be obtained by writing to or calling the County of Los Angeles Department of Public Works (see Sections 6 and 7 for address and telephone number). The street lighting assessment increase in the Palmdale Zone A is necessary because the Palmdale Zone A cannot continue to operate and maintain the street lights without this proposed increase. The estimated annual amount of street lighting revenue to be raised by the proposed assessment increase in the Palmdale Zone is approximately \$580,500. The proposed assessment increase is subject to majority approval of the property owners. A ballot and public hearing notice will be sent to all property owners in County Lighting District LLA-1, Palmdale Zone A, at least 45 days in advance of the public hearing scheduled for . The ballots will be weighted by the amount of assessment to be paid by each property owner. The assessment will not be increased if the weighted majority of ballots submitted are opposed to the increase. If the proposed higher assessment rate for the Palmdale Zone A is not approved, the current Fiscal Year 2002-03 assessment rate will continue for Fiscal Year 2003-04 unless the Board of Supervisors acts to adopt a different rate.

SECTION 3. The amounts to be assessed for the expense of such operation and maintenance of the work or improvements described above shall be levied and collected in the same manner and by the same officers as taxes expended for operation, maintenance, and service of the Lighting Districts, all as described in the Engineer's Report and Section 1 of this Resolution.

SECTION 4. The proceedings for the levying of assessments shall be taken under and in accordance with an act of the Legislature of the State of California, known and designated as the Landscaping and Lighting Act of 1972 (Division 15, Part 2, of the Streets and Highways Code) and in accordance with Section 53753 of the Government Code and Article XIIID of the California Constitution.

SECTION 5. On \_\_\_\_\_\_, at the hour of \_\_\_\_\_ a.m. of said day, is the day and hour at the Chambers of the Board of Supervisors of the County of Los Angeles, Room 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street at Grand Avenue), Los Angeles, California, 90012, the place fixed by the said Board of Supervisors when and where any and all interested persons may hear and be heard regarding proposed street lighting assessments in the Palmdale Zone A of County Lighting District LLA-1.

SECTION 6. Written public comments regarding the proposed assessments may be submitted for consideration at said hearing. They should be addressed as follows and contain the names, addresses, and parcel number of the property owners, as shown on their last property tax bill:

County of Los Angeles
Department of Public Works
Traffic and Lighting Division
Street Lighting Section
P.O. Box 1460
Alhambra, CA 91802-1460

SECTION 7. Additional information regarding the proposed assessments may be obtained by calling Public Works, Traffic and Lighting Division, Street Lighting Section, at (626) 300-4891.

Para mas informacion con relacion a esta noticia, por favor llame a este numero (626) 300-4891.

| The foregoing Resolution was on the _adopted by the Board of Supervisors of the Cogoverning body of all other special assessand authorities for which said Board so acts. | ,   |
|---|---|
|   | VIOLET VARONA-LUKENS Executive Officer of the Board of Supervisors of the County of Los Angeles |
|   | BY<br>Deputy  |
| APPROVED AS TO FORM:  |   |
| LLOYD W. PELLMAN<br>County Counsel  |   |
| BY<br>Deputy  |   |

### COUNTY OF LOS ANGELES BOARD OF SUPERVISORS RESOLUTION ORDERING THE LEVYING OF ASSESSMENTS IN COUNTY LIGHTING DISTRICT LLA-1, PALMDALE ZONE A, FOR FISCAL YEAR 2003-04

| WHEREAS, the Board of Supervisors on adopted a Resolution of Intention to Order the Levying of Assessments in County Lighting District LLA-1, Palmdale Zone A, to provide supplemental funds for the operation of street lights in County-administered Lighting Districts pursuant to provisions of the Landscaping and Lighting Act of 1972; and |
|---|
| WHEREAS, Public Works has prepared and filed an Engineer's Report with the Board of Supervisors as required by law; and   |
| WHEREAS, the Board did proceed to give notice in the manner required by law of the time and place for a public hearing on the levy of the proposed assessments; and   |
| WHEREAS, Public Works has mailed a ballot and notice to property owners of identified parcels within County Lighting District LLA-1, Palmdale Zone A, pursuant to California Constitution Article XIIID, to indicate support or opposition on the matter of an assessment increase; and   |
| WHEREAS, said Board has heard all testimony and evidence and has tabulated all returned ballots for the proposed assessment rate increase in the County Lighting District LLA-1, Palmdale Zone A, and has found majority protest exists.  |
| NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Los Angeles, State of California:  |

- SECTION 1. The Board of Supervisors of the County of Los Angeles hereby finds the public safety and convenience require the continued operation and maintenance of the street lighting improvements in County Lighting District LLA-1, Palmdale Zone A.
- SECTION 2. It is just and equitable and in the public interest the expenses for the installation and maintenance of additional lights within the Lighting Districts be paid by the Lighting Districts as a whole for Fiscal Year 2003-04.
- SECTION 3. The Lighting Districts diagrams and assessments, as set forth in said report or as modified, are hereby approved, confirmed, and adopted by this Board.

SECTION 4. The adoption of this Resolution constitutes the continuance of the previous Fiscal Year 2002-03 levy of assessments for County Lighting District LLA-1, Palmdale Zone A, and a \_\_\_\_\_ dollar assessment rate per unit increase for a single-family residence with proportionate increases for other land uses for the Palmdale Zone A for the fiscal year commencing July 1, 2003, and ending June 30, 2004.

SECTION 5. The amount to be assessed for the expenses of the operation, maintenance, and service, as described in said Engineer's Report and Resolution, shall be levied and collected in the same manner and by the same officers as taxes for County purposes are levied and collected and shall be disbursed and expended for operation, maintenance, and service of the said Lighting Districts, all as described in the Engineer's Report and in Section 1 of the Resolution of Intention.

SECTION 6. The Clerk of the Board is hereby ordered and directed to file a certified copy of the Lighting District diagrams and assessments together with a certified copy of this Resolution upon its adoption with the County Auditor-Controller.

| The foregoing Resolution was on the _ adopted by the Board of Supervisors of the Cogoverning body of all other special asses and authorities for which said Board so acts. |   |
|--|---|
|  | VIOLET VARONA-LUKENS Executive Officer of the Board of Supervisors of the County of Los Angeles |
|  | BY<br>Deputy  |
| APPROVED AS TO FORM:   |   |
| LLOYD W. PELLMAN<br>County Counsel   |   |
| BY<br>Deputy   |   |

#### SINGLE-LOT AND SUBDIVISION IMPROVEMENTS

The following costs of street lighting improvements within single-lot developments being processed for formation of Palmdale Zone A to County Lighting District LLA-1 are proposed to be included in the Fiscal Year 2003-04 levy of assessments. Maps of these subdivisions are on file at Public Works.

| Single-Lot<br>Development or<br>Subdivision | Lighting District | Number and Size<br>of Lights<br>(in lumens) | Estimated Annual<br>Utility Cost |
|---|-------------------|---|----------------------------------|
| TOTAL COST FOR PALMDALE ZONE A =            |                   |   | \$ 0                             |

No subdivision annexations processed in the Palmdale Zone A during Fiscal Year 2002-03.

The following costs of street lighting improvements within subdivisions developed in areas within the boundaries of the original formation of County Lighting District LLA-1, Palmdale Zone A, during Fiscal Year 2002-03 are proposed to be included in the Fiscal Year 2003-04 levy of assessments. Maps of these subdivisions are on file at Public Works.

No subdivision developments processed in Palmdale Zone A during Fiscal Year 2002-03.

### REQUEST FOR ADDITIONAL STREET LIGHTS OR MODIFICATIONS OF EXISTING FACILITIES

The following estimated costs of street light installation and capital improvement projects authorized in Fiscal Year 2002-03, and located within the boundaries of Palmdale Zone A, are proposed to be included in the Fiscal Year 2003-04 levy of assessments. These street lights are installed in response to the specific requests and in compliance with procedures set forth in the Streets and Highways Code.

| Lighting<br>District                    | Petition or<br>Project Number | Number and<br>Size of Lights<br>(in lumens) | Capital<br>Improvement<br>Expenditures | Estimated<br>Annual<br>Utility Cost |
|---|-------------------------------|---|--|-------------------------------------|
| TOTAL COST IN THE PALMDALE ZONE A = \$0 |                               |   | \$ 0                                   |                                     |

No request for additional lighting in the Palmdale Zone A in Fiscal Year 2002-03.

### ANNEXATION OF TERRITORY AND FORMATION OF IMPROVEMENT ZONES

The following costs of street lighting improvements for territories annexed by petition to County Lighting District LLA-1, Palmdale Zone A, are proposed to be included in the Fiscal Year 2003-04 levy of assessments. Maps of these zones are on file at Public Works.

| Lighting<br>District                    | Petition or<br>Project Number | Number and<br>Size of Lights<br>(in lumens) | Capital<br>Improvement<br>Expenditures | Estimated<br>Annual<br>Utility Cost |
|---|-------------------------------|---|--|-------------------------------------|
| TOTAL COST IN THE PALMDALE ZONE A = \$0 |                               |   | \$0                                    |                                     |

No new territories annexed to the Palmdale Zone A in Fiscal Year 2002-03.

The following loan by the County of Los Angeles Board of Supervisors to an improvement zone annexed to County Lighting District LLA-1 and to an improvement zone formation within the boundaries of the original formation of the Lighting Districts is proposed to be included in the Fiscal Year 2003-04 levy of assessments. This loan will pay initial installation costs to Southern California Edison Company. The maps for the improvement zone(s) are on file at Public Works.

No improvement zone loans approved in Palmdale Zone A in Fiscal Year 2002-03.

#### TAX RATE AREAS AND ASSESSOR PARCEL NUMBERS

#### TAX RATE AREAS

#### COUNTY LIGHTING MAINTENANCE DISTRICT NO. 1616A

00058 00059 00230 00233 01317 01401 01422 01425 01431 01443 01444 01445 01446 01524 01526 01527 01529 01599 01632 01638 01640 01641 01650 01670 01681 01752 01779 01837 01852 01853 01854 01855 01856 01857 01889 01948 01962 01982 02036 02085 02212 02241 02302 02307 02393 02495 02531 02548 02549 02551 02995 03232 03250 03256 03323 03335 03338 03811 03886 03906 03911 03913 04300 05014 05755 05756 06393 06507 06526 06560 06561 06577 06674 06684 06688 06704 06726 06727 06734 06735 06746 06747 06750 06751 06752 06756 06780 06781 06783 06840 06869 06911 06917 06919 06924 06927 06929 06933 06935 06938 06939 06941 06945 06955 06956 06957 06959 06963 06965 06966 06968 06971 06972 06973 06977 06990 06996 07007 07073 07074 07077 07098 07122 07123 07137 07139 07142 07144 07154 07156 07157 07158 07159 07169 07171 07172 07174 07175 07180 07192 07193 07194 07195 07200 07201 07202 07203 07205 07221 07236 07240 07241 07242 07243 07244 07248 07251 07264 07268 07269 07283 07284 07285 07286 07287 07288 07289 07291 07293 07296 07297 07298 07302 07306 07307 07309 07311 07315 07317 07318 07327 07330 07335 07352 07361 07363 07368 07369 07374 07380 07383 07384 07385 07386 07389 07390 07393 07394 07397 07398 07399 07401 07403 07406 07408 07410 07412 07414 07416 07418 07422 07425 07427 07429 07437 07441 07461 07469 07493 07509 07510 07511 07512 07513 07523 07524 07527 07528 07529 07530 07531 07532 07533 07536 07549 07550 07573 07575 07577 07578 07585 07590 07591 07593 07595 07596 07597 07598 07599 07610 07708 07709 07710 07796 07830 07831 07832 07835 07842 07843 07846 07847 07848 07849 07852 07853 07864 07867 07870 07874 07877 07878 07879 07884 07885 07886 07887 07888 07894 07908 07916 07917 07918 07920 07924 07925 07926 07945 08027 08028 08029 08070 08074 08130 08136 08137 08138 08164 08177 08179 08180 08181 08183 08184 08185 08198 08206 08432 08557 08599 08628 08633 08639 08640 08644 08648 08650 08656 08670 08680 08682 08684 08685 08686 08770 08785 08786 08787 08799 08809 08824 09005 09011 09012 09013 09016 09019 09026 09039 09041 09131 09134 09136 09137 09162 09163 09168 09178 09199 09202 09203 09205 09598 09599 09776 09802 09809 09818 09828 09830 09832 09845 09857 09906 09909 09995 10217 10231 10265 10307 10308 10334 10339 10363 10364 10367 10368 10369 10370 10371 10397 10406 10410 10411 10416 10418 10438 10439 10464 10466 10471 10475 10509 10560 10561 10573 10576 10616 10644 10645 10647 10650 10651 10653 10666 10671 10672 10694 10695 10696 10800 10802 11058 11063 11066 11082 11084 11091 11120 11175 11197 11205 11224 11225 11234 11387 11388 11415 11416 11447 11497 11507 11509 11511 11513 11514 11519 11555 11570 11571 11581 11586 11592 11593 11616 11623 11624 11645 11646 11658 11666 11667 11700 11718 11768 11864 11869 11871 11872 11875 11876 11975 12666 12667 12669 12670 12674 12732 12737

### ASSESSOR PARCEL NUMBERS (SUBDIVISION ANNEXATIONS)

| TRACT 48672  |              |              |  |
|--------------|--------------|--------------|--|
| 3051 045 064 | 3051 045 065 | 3051 045 066 |  |
| 3051 045 067 | 3051 045 068 | 3051 045 069 |  |
| 3051 045 070 | 3051 045 071 | 3051 045 072 |  |
| 3051 045 073 | 3051 045 074 | 3051 045 075 |  |
| 3051 045 076 | 3051 045 077 | 3051 045 078 |  |
| 3051 045 079 | 3051 045 080 | 3051 045 081 |  |
| 3051 045 082 | 3051 045 083 | 3051 045 084 |  |
| 3051 045 085 | 3051 045 086 | 3051 045 087 |  |
| 3051 045 088 | 3051 045 089 | 3051 045 090 |  |
| 3051 045 091 | 3051 045 092 | 3051 045 093 |  |
| 3051 045 094 | 3051 045 095 | 3051 045 096 |  |
| 3051 045 097 | 3051 045 098 | 3051 045 099 |  |
| 3051 045 100 | 3051 045 101 | 3051 045 102 |  |
| 3051 045 103 | 3051 045 104 | 3051 045 105 |  |
| 3051 045 106 | 3051 045 107 | 3051 045 108 |  |
| 3051 045 109 | 3051 045 110 | 3051 045 111 |  |
| 3051 045 112 | 3051 045 113 | 3051 045 114 |  |
| 3051 045 115 | 3051 045 116 | 3051 045 117 |  |
| 3051 045 118 | 3051 045 119 | 3051 045 120 |  |
| 3051 045 121 | 3051 045 122 | 3051 045 123 |  |

| TRACT 48672  |              |              |
|--------------|--------------|--------------|
| 3051 045 124 | 3051 045 125 | 3051 045 126 |
| 3051 045 127 | 3051 045 128 | 3051 045 129 |
| 3051 045 130 | 3051 045 131 | 3051 045 132 |
| 3051 045 133 | 3051 045 134 | 3051 045 135 |
| 3051 045 136 | 3051 045 137 | 3051 045 138 |
| 3051 045 139 | 3051 045 140 | 3051 045 141 |
| 3051 045 142 | 3051 045 143 | 3051 045 144 |
| 3051 045 145 | 3051 045 146 | 3051 045 147 |

|              | TRACT 46140  |              |
|--------------|--------------|--------------|
| 3001 085 001 | 3001 085 002 | 3001 085 003 |
| 3001 085 004 | 3001 085 009 | 3001 085 010 |
| 3001 085 011 | 3001 085 012 | 3001 085 013 |
| 3001 085 014 | 3001 085 015 | 3001 085 016 |
| 3001 085 017 | 3001 085 018 | 3001 085 019 |
| 3001 085 020 | 3001 085 022 | 3001 085 025 |
| 3001 085 026 | 3001 085 027 | 3001 085 028 |
| 3001 085 029 | 3001 086 012 | 3001 086 013 |
| 3001 087 001 | 3001 087 006 | 3001 087 007 |
| 3001 087 008 | 3001 087 009 | 3001 087 010 |
| 3001 087 011 | 3001 087 012 | 3001 087 013 |
| 3001 087 014 | 3001 087 015 | 3001 087 016 |
| 3001 087 017 | 3001 087 018 | 3001 087 019 |
| 3001 087 020 | 3001 087 021 | 3001 087 022 |
| 3001 087 041 | 3001 087 042 | 3001 087 043 |
| 3001 087 044 | 3001 087 045 | 3001 087 046 |

| TRACT 46140  |              |              |
|--------------|--------------|--------------|
| 3001 087 047 | 3001 087 048 | 3001 087 049 |
| 3001 087 050 | 3001 087 051 | 3001 087 052 |
| 3001 087 053 | 3001 087 054 | 3001 087 055 |
| 3001 087 060 | 3001 087 061 | 3001 087 062 |
| 3001 087 063 | 3001 088 002 | 3001 088 002 |
| 3001 088 003 | 3001 088 004 | 3001 088 005 |
| 3001 088 006 | 3001 088 007 | 3001 088 008 |
| 3001 088 009 | 3001 088 012 | 3001 088 015 |
| 3001 088 016 | 3001 088 017 | 3001 088 018 |
| 3001 088 019 | 3001 088 020 | 3001 088 021 |
| 3001 088 022 | 3001 088 026 | 3001 088 028 |
| 3001 088 029 | 3001 088 030 | 3001 089 040 |
| 3001 089 064 | 3001 089 065 | 3001 089 066 |
| 3001 089 067 | 3001 089 068 | 3001 089 069 |

|              | TRACT 44221  |              |
|--------------|--------------|--------------|
| 3004 007 031 | 3004 007 032 | 3004 007 033 |
| 3004 007 034 | 3004 007 035 | 3004 033 003 |
| 3004 033 004 | 3004 033 005 | 3004 033 006 |
| 3004 033 007 | 3004 033 008 | 3004 034 001 |
| 3004 034 002 | 3004 034 003 | 3004 034 004 |
| 3004 034 005 | 3004 034 006 | 3004 034 007 |
| 3004 034 008 | 3004 034 009 | 3004 034 010 |
| 3004 034 011 | 3004 034 012 | 3004 034 013 |
| 3004 034 014 | 3004 034 015 | 3004 034 016 |
| 3004 034 017 | 3004 034 018 | 3004 034 019 |

|              | TRACT 44221  |              |
|--------------|--------------|--------------|
| 3004 034 020 | 3004 034 021 | 3004 034 022 |
| 3004 034 023 | 3004 034 024 | 3004 034 025 |
| 3004 034 026 | 3004 034 027 | 3004 034 028 |
| 3004 034 029 | 3004 034 030 | 3004 034 031 |
| 3004 034 032 | 3004 034 033 | 3004 034 034 |
| 3004 034 035 | 3004 034 036 | 3004 034 037 |
| 3004 034 038 | 3004 034 039 | 3004 034 040 |
| 3004 034 041 | 3004 034 042 | 3004 034 043 |
| 3004 034 044 | 3004 034 045 | 3004 034 046 |
| 3004 034 047 | 3004 034 048 | 3004 034 049 |
| 3004 034 050 | 3004 034 051 | 3004 034 052 |
| 3004 034 053 | 3004 034 054 | 3004 034 055 |
| 3004 034 056 | 3004 034 057 | 3004 034 058 |
| 3004 034 059 | 3004 034 060 | 3004 034 061 |
| 3004 034 062 | 3004 034 063 | 3004 034 064 |
| 3004 034 065 | 3004 034 066 | 3004 034 067 |
| 3004 034 068 | 3004 034 069 | 3004 034 070 |
| 3004 034 071 | 3004 034 072 | 3004 034 073 |
| 3004 034 074 | 3004 034 075 | 3004 034 076 |
| 3004 034 077 | 3004 034 078 | 3004 034 079 |
| 3004 034 080 |              | _            |

| TRACT 45252  |              |              |
|--------------|--------------|--------------|
| 3001 084 002 | 3001 084 003 | 3001 084 004 |
| 3001 084 005 | 3001 084 006 | 3001 084 007 |

| TRACT 45252  |              |              |
|--------------|--------------|--------------|
| 3001 084 008 | 3001 084 009 | 3001 084 010 |
| 3001 084 011 | 3001 084 012 | 3001 084 013 |
| 3001 084 014 | 3001 084 015 | 3001 084 016 |
| 3001 084 017 | 3001 084 018 | 3001 084 019 |
| 3001 084 020 | 3001 084 021 | 3001 084 022 |
| 3001 084 023 | 3001 084 024 | 3001 084 025 |
| 3001 084 026 | 3001 084 027 | 3001 084 028 |
| 3001 084 029 | 3001 084 030 | 3001 084 031 |
| 3001 084 032 | 3001 084 033 | 3001 084 034 |
| 3001 084 035 | 3001 084 036 | 3001 084 037 |
| 3001 084 038 | 3001 084 039 | 3001 084 040 |
| 3001 084 041 | 3001 084 042 | 3001 084 043 |
| 3001 084 044 | 3001 084 045 | 3001 084 046 |
| 3001 084 047 | 3001 084 048 | 3001 084 049 |
| 3001 084 050 | 3001 084 051 | 3001 084 052 |
| 3001 084 053 | 3001 084 054 | 3001 084 055 |
| 3001 084 056 | 3001 084 057 | 3001 084 058 |
| 3001 084 059 | 3001 084 091 | 3001 084 900 |

| TRACT 44221  |              |              |
|--------------|--------------|--------------|
| 3004 034 081 | 3004 034 082 | 3004 034 083 |
| 3004 034 084 | 3004 034 085 | 3004 034 086 |
| 3004 034 087 | 3004 034 088 | 3004 034 089 |
| 3004 034 090 | 3004 034 092 |              |

|              | L026-0 |              |              |
|--------------|--------|--------------|--------------|
| 3022 013 003 |        |              |              |
|              |        |              |              |
|              | TRACT  | Г 47952      |              |
| 3053 064 001 | 3053   | 064 002      | 3053 064 003 |
|              |        |              |              |
|              | LOC    | )7-0         |              |
| 3111 013 079 |        |              |              |
|              |        |              | -            |
|              | LOC    | )9-7         |              |
| 3022 013 023 |        |              |              |
|              | L096-9 |              |              |
| 3006 015 901 |        |              | ,            |
|              |        |              |              |
|              | L00    | 3-98         |              |
| 3019 016 901 |        | 3            | 8019 016 902 |
|              | 1 16   | S-00         |              |
| L16-00       |        | 3005 003 057 |              |
| 3005 003 056 |        |              | 0000 003 007 |
| 3005 003 058 |        |              |              |
|              | L025-4 |              |              |
| 3054 020 901 |        |              |              |
|              |        |              |              |
|              | L14    | 18-9         |              |
| 3003 003 910 |        |              |              |
|              | L05    | 7-00         |              |
| 3023 004 905 |        |              |              |
|              |        |              |              |

| LOZ          | 23-99 |
|--------------|-------|
| 3018 027 004 |       |

| TRACT 48014  |  |  |
|--------------|--|--|
| 3003 003 059 |  |  |

| TRACT 44402  |              |  |
|--------------|--------------|--|
| 3023 075 111 | 3023 081 040 |  |
| 3023 075 112 | 3023 081 041 |  |
| 3023 075 113 | 3023 081 042 |  |
| 3023 075 114 | 3023 081 043 |  |
| 3023 075 115 | 3023 081 044 |  |
| 3023 075 116 | 3023 081 045 |  |
| 3023 075 117 | 3023 081 046 |  |
| 3023 075 118 | 3023 082 001 |  |
| 3023 075 119 | 3023 082 002 |  |
| 3023 081 001 | 3023 082 003 |  |
| 3023 081 002 | 3023 082 004 |  |
| 3023 081 003 | 3023 082 005 |  |
| 3023 081 004 | 3023 082 006 |  |
| 3023 081 014 | 3023 082 007 |  |
| 3023 081 015 | 3023 082 008 |  |
| 3023 081 016 | 3023 082 009 |  |
| 3023 081 017 | 3023 082 010 |  |
| 3023 081 018 | 3023 082 011 |  |
| 3023 081 019 | 3023 082 012 |  |
| 3023 081 020 | 3023 082 013 |  |
| 3023 081 021 | 3023 082 014 |  |

| TRACT 44402  |              |  |
|--------------|--------------|--|
| 3023 081 022 | 3023 082 015 |  |
| 3023 081 023 | 3023 082 016 |  |
| 3023 081 024 | 3023 082 017 |  |
| 3023 081 037 | 3023 082 018 |  |
| 3023 081 038 | 3023 082 019 |  |
| 3023 081 039 | 3023 082 020 |  |

| TRACT 52848  |              |  |
|--------------|--------------|--|
| 3001 003 141 | 3001 003 142 |  |

| TRACT 46036  |              |  |
|--------------|--------------|--|
| 3005 044 001 | 3005 044 008 |  |
| 3005 044 002 | 3005 044 009 |  |
| 3005 044 003 | 3005 044 010 |  |
| 3005 044 004 | 3005 044 011 |  |
| 3005 044 005 | 3005 044 012 |  |
| 3005 044 006 | 3005 044 013 |  |
| 3005 044 007 |              |  |

| TRACT 47933  |              |  |
|--------------|--------------|--|
| 3001 117 001 | 3001 117 036 |  |
| 3001 117 002 | 3001 117 037 |  |
| 3001 117 003 | 3001 117 038 |  |
| 3001 117 004 | 3001 117 039 |  |
| 3001 117 005 | 3001 117 040 |  |
| 3001 117 006 | 3001 117 041 |  |
| 3001 117 007 | 3001 117 042 |  |

| TRAC         | T 47933      |
|--------------|--------------|
| 3001 117 008 | 3001 117 043 |
| 3001 117 009 | 3001 118 001 |
| 3001 117 010 | 3001 118 002 |
| 3001 117 011 | 3001 118 003 |
| 3001 117 012 | 3001 118 004 |
| 3001 117 013 | 3001 118 005 |
| 3001 117 014 | 3001 118 006 |
| 3001 117 015 | 3001 118 007 |
| 3001 117 016 | 3001 118 008 |
| 3001 117 017 | 3001 118 009 |
| 3001 117 018 | 3001 118 010 |
| 3001 117 019 | 3001 118 011 |
| 3001 117 020 | 3001 118 012 |
| 3001 117 021 | 3001 118 013 |
| 3001 117 022 | 3001 118 014 |
| 3001 117 023 | 3001 118 015 |
| 3001 117 024 | 3001 118 016 |
| 3001 117 025 | 3001 118 017 |
| 3001 117 026 | 3001 118 018 |
| 3001 117 027 | 3001 118 019 |
| 3001 117 028 | 3001 118 020 |
| 3001 117 029 | 3001 118 026 |
| 3001 117 030 | 3001 118 027 |
| 3001 117 031 | 3001 118 028 |
| 3001 117 032 | 3001 118 029 |
| 3001 117 033 | 3001 118 030 |

| TRACT 47933  |              |  |  |
|--------------|--------------|--|--|
| 3001 117 034 | 3001 118 031 |  |  |
| 3001 117 035 | 3001 118 032 |  |  |

| TRACT 45928  |              |  |  |  |
|--------------|--------------|--|--|--|
| 3023 055 046 | 3023 055 078 |  |  |  |
| 3023 055 047 | 3023 055 079 |  |  |  |
| 3023 055 048 | 3023 055 080 |  |  |  |
| 3023 055 049 | 3023 055 081 |  |  |  |
| 3023 055 050 | 3023 055 082 |  |  |  |
| 3023 055 051 | 3023 055 083 |  |  |  |
| 3023 055 052 | 3023 055 084 |  |  |  |
| 3023 055 053 | 3023 055 085 |  |  |  |
| 3023 055 054 | 3023 055 086 |  |  |  |
| 3023 055 055 | 3023 055 087 |  |  |  |
| 3023 055 056 | 3023 055 088 |  |  |  |
| 3023 055 057 | 3023 056 090 |  |  |  |
| 3023 055 058 | 3023 056 091 |  |  |  |
| 3023 055 059 | 3023 056 092 |  |  |  |
| 3023 055 060 | 3023 056 093 |  |  |  |
| 3023 055 061 | 3023 056 094 |  |  |  |
| 3023 055 062 | 3023 056 095 |  |  |  |
| 3023 055 063 | 3023 056 096 |  |  |  |
| 3023 055 064 | 3023 056 097 |  |  |  |
| 3023 055 065 | 3023 056 098 |  |  |  |
| 3023 055 066 | 3023 056 099 |  |  |  |
| 3023 055 067 | 3023 056 101 |  |  |  |
| 3023 055 068 | 3023 056 102 |  |  |  |

| TRACT 45928  |              |  |  |  |
|--------------|--------------|--|--|--|
| 3023 055 069 | 3023 056 905 |  |  |  |
| 3023 055 070 | 3023 056 906 |  |  |  |
| 3023 055 071 | 3023 080 091 |  |  |  |
| 3023 055 072 | 3023 080 092 |  |  |  |
| 3023 055 073 | 3023 080 093 |  |  |  |
| 3023 055 074 | 3023 080 094 |  |  |  |
| 3023 055 075 | 3023 080 095 |  |  |  |
| 3023 055 076 | 3023 080 096 |  |  |  |
| 3023 055 077 | 3023 080 097 |  |  |  |

### ASSESSOR PARCEL NUMBERS (PETITION ANNEXATIONS)

| PETITION 216-118 |  |  |  |
|------------------|--|--|--|
| 3018 018 031     |  |  |  |

| PETITION 197-108 |              |  |  |
|------------------|--------------|--|--|
| 3018 026 001     | 3018 027 019 |  |  |
| 3018 027 902     | 3018 027 903 |  |  |

| PETITION 197-108 |  |  |  |
|------------------|--|--|--|
| 3018 018 031     |  |  |  |

#### **BUDGET ESTIMATE**

|                                |                 | To be Raised      |               |               |
|--------------------------------|-----------------|-------------------|---------------|---------------|
|                                | Estimated       | by LLA-1          | Number of Use | Assessment    |
| LLA-1 Zone                     | <u>Expenses</u> | <u>Assessment</u> | <u>Units</u>  | Rate Per Unit |
| Palmdale Zone A                | \$ 2,086,000    | \$ 1,451,375      | 29,027.5      | \$ 50         |
| Palmdale Zone A <sup>(1)</sup> | \$ 2,086,000    | \$ 2,031,925      | 29,027.5      | \$ 70         |

<sup>(1)</sup> The \$70 assessment per unit is subject to majority voter approval. Ballots to be tabulated at the March 25, 2003, public hearing. If the \$70 assessment rate is not approved, then the existing \$50 assessment rate will continue for Fiscal Year 2003-04.

In future years, the assessment rate cannot be increased more than the rate of inflation without additional property owner approval. The rate of inflation is measured by the change of the Consumer Price Index - All Urban Consumers for Los Angeles-Riverside-Orange County, and other California areas, as developed by the U.S. Bureau of Labor Statistics.

The cost of operation, maintenance, and capital improvement expenditures shown in Appendixes A, B, and C for the street lighting improvements during Fiscal Year 2002-03 are included in the Fiscal Year 2003-04 levy of assessments as follows:

LLA-1 Zone Estimated Cost

Palmdale Zone A \$ 0